

Repairs and Renewals programme for 2018/19

Name	Priority	Reason	Amount	Comments
Institute Road Wall	High	H&S	£90k	It is estimated that a further £90k will be required in 2018/2019 to complete repair / rebuild.
Finings Road Car Park	High	Very poor condition	£45k	Expenditure depends on completion of works being undertaken by utilities company (not started)
Condition survey	High	Asset maintenance planning	£50K	Essential to improve knowledge of our assets condition. Includes CAD drawings (as appropriate).
Guildhall undercroft improvements	Med	Maintenance of listed building	£25k	Primarily lighting, repairs & decorations.
QVR: Door access control	Med	Proximity card based system upgrade	£16k	Improved flexibility & replacement of obsolete equipment
QVR: Council Chamber	Med	Refurbishment	£150k	Operational & amenity Improvements
Hill Top Community Centre	Med/ low	Poor condition of windows	£4k	Could be redecorated or replaced
EPC Surveys	Med / High	To complete statutory surveys in time for April 2018	£5k	Awaiting list of buildings to cover from Estates.
QVR general improvements	Med / low	To undertake works to maintain quality of office space following QVR 14	£15k	Annual allowance for each year.
QVR: Quiet room	low	Redecoration and finishes	£1k	Quiet/prayer room.
Rookery Gardens	low	Wall repairs	£0	Wall is dilapidated by our liabilities have yet to be established. <i>First call on the contingency fund provision.</i>
Contingency fund		Planned maintenance and statutory compliance issues.	£125k	To address the priorities identified from the condition survey.
Total			£526k	

